

31 MARCH 2024

# CRM PRE-DELIVERY ACTIVITY REPORT

Pre-Delivery Control Results for the Delivery Period 2025-2026



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# Disclaimer

## General provisions

### Introduction

This report (hereinafter the “Report”) is published by Elia Transmission Belgium SA, with registered office at Boulevard de l'Empereur 20, 1000 Brussels, registered with the Crossroads Bank for Enterprises under number 0731.852.231 (hereinafter “Elia”), pursuant to Article 7undecies §10 of the Act of 29 April 1999 on the organisation of the electricity market (hereinafter the 'Electricity Act'). Please also refer to the section below.

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# Pre-Delivery Activity Report

## Purpose of this document

In accordance with § 1028. of the CRM Functioning Rules 2023, ELIA has the obligation to publish on its website, by 31 March 2024 latest, a pre-delivery activity report for every Delivery Period covered by the pre-delivery controls during the past year.

The Functioning Rules of the CRM outline two moments of control designed " to ensure that a CMU's Total Contracted Capacity becomes effectively available (if the Total Contracted Capacity is associated to an Additional or a Virtual CMU) or remains effectively available (if the Total Contracted Capacity is associated to an Existing CMU) as of the Transaction Period."

This document provides the outcomes obtained during the first control phase (referred to as  $t_{control\ 1}$ ) for CMUs that were contracted for the Delivery Period 2025-2026.

## Overview of the $t_{control\ 1}$ results for the Delivery Period 2025-2026

The Report presented in Table 1 contains the following information for the Delivery Period 2025-2026:

- For Existing CMUs:
  - Contracted Capacities of Transactions with a Transaction Period covering the Delivery Period 2025-2026, aggregated over the CMUs with an 'existing' status;
  - Missing Volumes identified during the  $t_{control\ 1}$  that took place on August 31, 2023, aggregated over the CMUs with an 'existing' status.
- For Additional CMUs:
  - Contracted Capacities of Transactions with a Transaction Period covering the Delivery Period 2025-2026, aggregated over the CMUs with an 'additional' status;
  - Missing Volumes identified during the  $t_{control\ 1}$  that took place on August 31, 2023, and before the volume determination for the Y-1 Auction, aggregated over the CMUs with an 'additional' status;
  - Missing Volumes identified during the  $t_{control\ 1}$  that took place on August 31, 2023, and after<sup>1</sup> the volume determination for the Y-1 Auction, aggregated over the CMUs with an 'additional' status.
- For Virtual CMUs:
  - Contracted Capacities of Transactions with a Transaction Period covering the Delivery Period 2025-2026, aggregated over the Virtual CMUs;
  - Missing Volumes identified during the  $t_{control\ 1}$  that took place on August 31, 2023, and before the volume determination for the Y-1 Auction, aggregated over the Virtual CMUs;
  - Missing Volumes identified during the  $t_{control\ 1}$  that took place on August 31, 2023, and after<sup>1</sup> the volume determination for the Y-1 Auction, aggregated over the Virtual CMUs.

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<sup>1</sup> No volume determined yet as the Y-1 Auction will take place after the publication of this Report

	Contracted Capacities (in MW)	Missing Volumes (in MW)	
		Identified before Y-1 volume determination	Identified after Y-1 volume determination <sup>2</sup>
<b>Existing CMU</b>	<b>2788,10</b>	<b>0,99</b>	-
<b>Additional CMU</b>	<b>1668,65</b>	<b>0,00</b>	-
<b>Virtual CMU</b>	<b>0,00</b>	<b>0,00</b>	-

Table 1 - Contracted Capacities and Missing Volumes identified at  $t_{control\ 1}$  for the Delivery Period 2025-2026

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<sup>2</sup> No volume determined yet as the Y-1 Auction will take place after the publication of this Report